

Savings Incentive Account Credits through FY 2003, and Balance as of July 31, 2004

Agency	Balance Available As of 6/30/03	Credits for FY 2003	2003-05 Spending Through 07/31/04	Balance Available As of 7/31/04
011 House of Representatives	\$856,847	440,661	71,646	\$1,225,861.72
012 Senate	\$2,102,604	1,240,790	136,912	\$3,206,482.12
014 Joint Legislative Audit and Review Committee	\$851,583	293,470	43,832	\$1,101,220.83
020 LEAP Committee	\$185,450	62,725		\$248,175.14
038 Joint Legislative Systems Committee	\$24,740	140,770	35,747	\$129,762.89
040 Statute Law Committee	\$127,377	16,228	20,602	\$123,003.23
045 Supreme Court	\$129,928	12,997	20,051	\$122,874.46
046 State Law Library	\$0	635	635	\$0.00
048 Court of Appeals	\$269,960	27,356	17,375	\$279,941.22
050 Commission On Judicial Conduct	\$104,037	51,519	52,500	\$103,055.88
055 Office of the Administrator for the Courts	\$24,896	4,883	0	\$29,778.21
056 Office of Public Defense	\$0	6,218	0	\$6,218.38
075 Office of the Governor	\$133,662	53,301	70,982	\$115,980.33
080 Office of Lieutenant Governor	\$10,501	0	0	\$10,500.50
082 Public Disclosure Commission	\$41,082	46	0	\$41,127.01
085 Office of the Secretary of State	\$314,436	92,991	30,493	\$376,933.21
086 Governor's Office of Indian Affairs	\$0	0	0	\$0.00
087 Commission on Asian-Pacific American Affairs	\$1	0	0	\$0.50
091 Redistricting Commission	\$0	0	0	\$0.00
095 Office of State Auditor	\$37,987	5,754	0	\$43,740.59
099 Commission on Salaries Elected Officials	\$26,298	2,089	0	\$28,386.92
100 Office of Attorney General	\$4,075	199,894	0	\$203,969.04
101 Caseload Forecast Council	\$27,696	4,491	0	\$32,186.26
103 Community, Trade and Economic Development	\$291,972	82,986	20,289	\$354,668.38
104 Economic and Revenue Forecast Council	\$79,594	28,402	0	\$107,996.01
105 Office of Financial Management	\$221,736	244,621	42,707	\$423,649.06
118 WA State Commission on Hispanic Affairs	\$16,336	2,294	0	\$18,630.36
119 WA State Commission on African-American Affairs	\$3,117	3,646	3,000	\$3,762.63
120 Human Rights Commission	\$36,690	42,548	51,480	\$27,757.17
140 Department of Revenue	\$520,084	882,772	125,850	\$1,277,006.10
142 Board of Tax Appeals	\$2,043	13,623	0	\$15,666.31
150 Department of General Administration	\$47,878	46,251	2,523	\$91,605.17
195 Liquor Control Board	\$0	74,609	71,850	\$2,759.33
225 Washington State Patrol	\$166,767	33,640	0	\$200,406.30
235 Department of Labor and Industries	\$23,884	4,420	0	\$28,303.71
240 Department of Licensing	\$25,178	67,885	0	\$93,062.80
245 Military Department	\$45,833	48,372	0	\$94,204.81
250 Indeterminate Sentence Review Board	\$99,853	54,604	3,430	\$151,026.77
275 Public Employment Relations Commission	\$33,171	7,160	0	\$40,330.84
300 Department of Social and Health Services	\$466,758	0	0	\$466,758.31
302 Home Care Quality Authority	\$0	12,343	0	\$12,342.68
303 Department of Health	\$449,509	38,270	52,922	\$434,856.95
305 Department of Veterans' Affairs	\$7,328	8,628	0	\$15,955.54
310 Department of Corrections	\$1,294,795	515,702	0	\$1,810,497.08
315 Department of Services for the Blind	\$5,110	156,178	0	\$161,287.65
325 Sentencing Guidelines Commission	\$85,427	5,965	0	\$91,391.07
343 Higher Education Coordinating Board	\$180,315	83,728	139,916	\$124,126.81
350 Superintendent of Public Instruction	\$700,664	408,534	431,597	\$677,600.74
351 State School for the Blind	\$57,571	1,752	0	\$59,322.88
353 State School for the Deaf	\$12,703	3,774	0	\$16,477.44
354 Work Force Training and Education Coord Board	\$72,801	9,182	0	\$81,982.83
360 University of Washington	\$77,675	63	0	\$77,737.97
365 Washington State University	\$0	54	0	\$53.76

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Agency	Balance Available As of 6/30/03	Credits for FY 2003	2003-05 Spending Through 07/31/04	Balance Available As of 7/31/04
375 Central Washington University	\$80,778	8,030	0	\$88,808.06
377 Spokane Intercollege R&T Institute	\$25,663	0	0	\$25,663.36
380 Western Washington University	\$0	92,244	24,417	\$67,826.98
385 State Library	\$38,999	0	0	\$38,999.00
387 Arts Commission	\$11,574	5,084	0	\$16,658.23
390 Washington State Historical Society	\$2,531	823	0	\$3,353.72
395 Eastern Washington Historical Society	\$2,872	0	0	\$2,871.50
460 Columbia River Gorge Commission	\$26,989	29,614	0	\$56,602.62
461 Department of Ecology	\$164,021	216,012	39,151	\$340,882.09
465 State Parks and Recreation Commission	\$27,459	0	27,459	\$0.00
467 Interagency Committee for Outdoor Recreation	\$89	0	0	\$88.81
468 Environmental Hearings Office	\$75,350	20,007	10,000	\$85,356.11
471 State Conservation Commission	\$125,981	12,931	0	\$138,912.16
476 Growth Management Hearings Board	\$16,966	33,204	0	\$50,170.32
477 Fish and Wildlife	\$111,952	5,062	100,000	\$17,013.66
490 Department of Natural Resources	\$84,680	1,540	0	\$86,220.17
495 Department of Agriculture	\$154,993	7,062	5,469	\$156,585.63
540 Employment Security Department	\$0	0	0	\$0.00
699 Community and Technical College System	\$277,132	109,521	179,088	\$207,565.04
Total	\$11,525,970	6,079,956	1,831,922	\$15,774,003.36